

2014 Annual Report for Children's Village

Mission

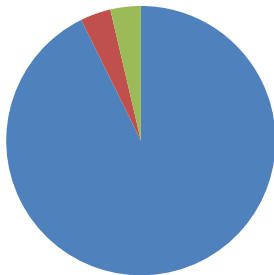
Children's Village is a non-profit that provides early childhood education and school-age academic enrichment distinguished by excellence and family diversity. Working together with children, parents, and the community, we promote a society that is fair, compassionate, and economically vibrant.

Board of Directors

Thomas W. Hazlett, Esquire, President
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Mary E. Graham
Executive Director
Non-Voting Board Member

Financial Information



Dear Friends of Children's Village,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that Children's Village has accomplished. Though the past fiscal year was filled with wonderful opportunities and many challenges, together, we accomplished the following. Children's Village

- Served 430 toddlers, preschoolers, and school-age children, a 3% increase over the previous year.
- Achieved the highest quality rating, STAR 4A, by the Pennsylvania Keystone STARS initiative measuring quality.
- After two years of fundraising, completed renovations to our commercial kitchen, which served 230,000+ nutritious meals/snacks last year.
- Elevated the quality of our School-Age Program: 1 of only 5 Philadelphia out-of-school-time programs selected as a pilot site for the Franklin Institute's National Science Foundation grant to inspire hands-on-inquiry-based science for children in grades 3-5. Also, chosen as a Signature Site for the Philadelphia Out-of-School-Time Literacy Initiative (POSTLI) to boost literacy skills.

We thank you for helping us achieve these accomplishments and build a brighter future for children. We look forward to another successful year!

Sincerely,

Thomas Hazlett, Esquire
Board President

Mary Graham
Executive Director

The following is an overview of Children's Village's Income and expenses for the year ended June 30, 2014.

Total Income:	\$5,324,831
Program Expenses:	4,662,091
Fundraising Expenses:	183,606
Administrative Expenses:	<u>349,125</u>
Total Expenses:	\$5,194,822
End-of-Year Net Assets:	\$687,498