

Children's Village Annual Report (July 1, 2016 to June 30, 2017)

Mission

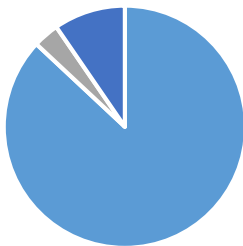
Children's Village is a non-profit that provides early childhood education and school-age academic enrichment distinguished by excellence and family diversity. Working together with children, parents, and the community, we promote a society that is fair, compassionate, and economically vibrant.

Board of Directors – 2017/2018

Thomas W. Hazlett, Esquire, President
Meredith Jermann, Vice President
Abigail S. McMahon, MPA, Treasurer
Samantha Kats, Esquire, Secretary
Susan Browne, Ed.D.
Jennean Endres, Esquire
Matthew A. Fontana, Esquire
Diana Lumia, Esquire
James Martin
Daniel Marut, Esquire
James B. McElwain
Sonny Mendez
Harry Philbrick
Jess Smith
Karen Supinski, SHRM-CP, PHR
Erin N. Vincent, GPHR
Sharon Ward

Mary E. Graham, Executive Director
Non-Voting Board Member

Financial Information



Dear Friends of Children's Village,

This past fiscal year was a time of new, and renewed, opportunities. A few of the year's highlights:

- **National Recognition for our Educators:**
 - Lead Preschool teacher Noelle Woytko received a 2017 Terri Lynne Lokoff/Children's Tylenol National Teacher Award® for teaching excellence and integrating Yoga into her classroom.
 - Education Coordinator Ben Cady was profiled in the 2016 T.E.A.C.H. Annual Report for using the T.E.A.C.H. scholarship to advance his education while working at Children's Village.
- **A Big Win for Teachers and Children:** After six years of inactivity, in August 2016 T.E.A.C.H. Early Childhood® PENNSYLVANIA was re-launched thanks to the efforts of many across the state, including several Children's Village educators who wrote letters sharing how T.E.A.C.H. scholarships enhanced their services to children.
- **Setting the Stage for the Learning Lab:** An 18-month feasibility study and business plan funded by the William Penn Foundation was completed. It provided the basis for our development of the city's first hands-on professional development program for early educators operating within a high-quality early learning program.
- **New Classroom Resources:** Using DonorsChoose.org gift cards donated by PNC Bank, each of our Preschool teaching teams added classroom materials and developed special classroom projects, raising additional funds for some projects through DonorsChoose.org.
- **It's all about the Children:** Over 12 months, Children's Village served 563 toddlers, preschoolers, and school-age children.
- **Seeing STARS:** once again we achieved the highest quality rating, STAR 4A, awarded by the Pennsylvania Keystone STARS quality initiative.

Together, we are enhancing the lives of children and families. We thank you!

Sincerely,
Mary Graham
Executive Director

Children's Village income and expenses for year ended June 30, 2017.

Total Income:	\$5,652,380
Program Expenses	5,030,981
Administrative Expenses	554,037
Fundraising Expenses	200,307
Total Expenses:	5,785,325
End-of-Year Net Assets:	\$1,162,833